

F. No. T-22020/04/2015-CC&V (45)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 10 March 2016

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2015-16 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **487.56** lakh (**Rupees Four Crore Eighty Seven Lakh and Fifty Six Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

2. N.E. States

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ARUNACHAL PRADESH	31.67
2	ASSAM	117.80
3	MANIPUR	29.29
4	MEGHALAYA	218.12
5	MIZORAM	29.33
6	NAGALAND	36.33
7	SIKKIM	6.23
8	TRIPURA	18.79
	TOTAL	487.56

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	487.56

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.796	Scheduled Tribe – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
34.09.31	Grand-in-Aid – General	487.56

(Copy of Re-appropriation order No-G23011/2/2015-Budget (NHM), dated 03.03.2016 enclosed)

Under Secretary
(Signature)
103.100

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-2587, Dated – 29.02.2016.

Yours faithfully,

Pdhy
10.3.16

(Dilip Kumar Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: 10 March 2016

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NRHM Division/IFD
6. Adjustment sanction folder.

Pdhy
10.3.2016

Under Secretary to the Government of India